## Technical Memo

Date: Wednesday, December 02, 2020<br>Project: US14A/US85 Corridor / Deadwood Box Study<br>To: Study Advisory Team<br>From: HDR<br>Subject: Traffic Forecasts

## Introduction

The purpose of this technical memorandum is to document the methodology and process used to develop future-year traffic forecasts for the US14A/US85 Corridor / Deadwood Box Study. This methodology aligns with what was agreed upon by the Study Advisory Team in the Methods and Assumptions document.

As part of this memo, the following traffic volume sets are presented:

- 2020 Existing Conditions
- 2027 First Possible Year of Project Completion No Build Conditions
- 2050 Planning Horizon No Build Conditions

The study area is located entirely within Deadwood, South Dakota (Lawrence County) city limits, as shown in Figure 1, to reflect the following limits:

- US14A / Pioneer Way - Upper Main Street to US85;
- US85 / Sherman Street - Cemetery Street / Water Street to Pine Street;
- US85 / Pine Street - Sherman Street to US14A / Pioneer Way;
- Upper/Lower Main Street - Armory Street to US14A / Pioneer Way;
- Sherman Street - US85 / Pine Street to US14A / Pioneer Way;
- Pine Street - US14A / Pioneer Way to Main Street;
- Armory Street - US14A / Pioneer Way to Upper Main Street;
- Fire Street - US14A / Pioneer Way to Upper Main Street;
- Siever Street - US85 / Pine Street to Deadwood Street;
- Deadwood Street - Sherman Street to Main Street;
- Lee Street - Sherman Street to Lower Main Street;
- Wall Street - US14A / Pioneer Way to Lower Main Street;
- Railroad Avenue - US14A / Pioneer Way to Dunlop Avenue;
- Dunlop Avenue / McKinley Street - Railroad Avenue to US14A / Pioneer Way;
- Water Street - US85 / Sherman Street to US85 / Pine Street; and
- Center Street - US85 / Sherman Street to Water Street.

Figure 1: Project Study Area


## Sources of Data

The following data were obtained for the development of corridor study volume sets:

- Peak hour intersection turning movement counts
- Collected by consultant team on Tuesday, September 15, 2020.
- Continuous 12-hour counts, from 6:00 AM to 6:00 PM, binned in 15-minute increments by individual movement.
- Contribution to study: provides peak hour intersection turning movement volumes, peak hour factors, and vehicle classification counts (heavy vehicle percentages and FHWA classification counts).
- 24-hour roadway segment counts
- Collected by SDDOT on Tuesday and Wednesday, September 15-16, 2020.
- Continuous 24 -hour counts binned in 1-hour increments by direction of travel.
- Contribution to study: provided daily and peak hour segment volumes.

Intersection and roadway segment count locations are summarized in Table 1 and Table 2, respectively.

Table 1: Intersection Turning Movement Count Locations

|  | Primary Street | Side Street |
| :---: | :---: | :---: |
| 1 | US14A / Pioneer Way | Upper Main Street (South Junction) |
| 2 | US14A / Pioneer Way | Upper Main Street (North Junction) |
| 3 | US14A / Pioneer Way | Armory Street |
| $4^{*}$ | US14A / Pioneer Way | US85 / Pine Street |
| 5 | US14A / Pioneer Way | Deadwood Street |
| 6 | US14A / Pioneer Way | Lee Street |
| $7^{*}$ | US14A / Pioneer Way | Sherman Street |
| $8^{*}$ | US14A / Pioneer Way | Wall Street |
| 9 | US14A / Pioneer Way | Railroad Avenue |
| 10 | US14A / Pioneer Way | Lower Main Street (South Junction) |
| 11 | US14A / Pioneer Way | Lower Main Street (North Junction) |
| 12 | US14A / Lower Main Street | Burnham Avenue |
| 13 | US14A / Lower Main Street | Dunlop Avenue / McKinley Street |
| 14 | US14A / Lower Main Street | US85 |
| 15 | US85 / Sherman Street | Cemetery Street / Water Street |
| $16^{*}$ | US85 / Pine Street | Sherman Street |
| 17 | Main Street | Pine Street |
| 18 | Railroad Avenue | Dunlop Avenue / McKinley Street |
| 19 | Main Street | Deadwood Street |
| 19 |  |  |

Table 2: Segment Count Locations

| Primary Street | Segment Boundary <br> Intersection 1 | Segment Boundary <br> Intersection 2 |
| :---: | :---: | :---: |
|  | Upper Main Street | US85 / Pine Street |
|  | US85 / Pine Street | Deadwood Street |
|  | Deadwood Street | Sherman Street |
|  | Sherman Street | Railroad Avenue |
|  | Lower Main Street | US85 |
| US85 / Sherman Street | Cemetery Street / Water Street | Pine Street |
| US85 / Pine Street | Sherman Street | US14A / Pioneer Way |
| Sherman Street | US85 / Pine Street | US14A / Pioneer Way |

The following SDDOT-derived Average Annual Daily Traffic (AADT) seasonal adjustment factors were applied to develop June 'design season' traffic volume sets:

- US14A/US85 intersections: 0.83
- Local street intersections: 0.82

Traffic forecasts were based on a review of two sources of data:

- Historical traffic counts collected by SDDOT as part of their annual count programs.
- SDDOT-developed county-wide growth factors for Lawrence County
- 20-year: 1.481
- 30-year: 1.720


## Existing Volumes

The process used to develop 2020 existing conditions traffic volumes is described in the 2020 Existing Conditions Traffic Operations technical memo and reflects the following:

- Peak hours:
- AM: 7:30 AM - 8:30 AM
- PM: 3:30 PM - 4:30 PM
- Traffic counts were adjusted to reflect a June season volume set.
- Volumes were balanced and smoothed across study intersections.
- Heavy vehicle percent based on intersection turning movement counts.


## Forecast Methodology

The following process was used to develop daily and peak hour intersection turning movement and segment volumes:

1. Review historical traffic counts to identify historical growth/decline trends.
2. Review SDDOT county-wide growth factors for Lawrence County.

## Review of Historical Traffic Counts

Ten locations along US14A and US85 that the SDDOT regularly counts as part of their statewide count programs were reviewed to identify historical volume trends between 2010 and 2019. As shown in Table 3, trends vary and appear to be influenced by localized traffic patterns and conditions specific to the segment. In a few instances, adjacent segments exhibit volumes trending in opposite directions. Volumes within the downtown area tend to show consistent, modest increases over this timeframe of 1 percent or less.

Table 3: Historical Volume Trends (2010-2019 SDDOT Counts)

| Primary Street | Segment Boundary Intersection 1 | Segment Boundary Intersection 2 | Growth Rate <br> - decline <br> + growth |
| :---: | :---: | :---: | :---: |
| US14A | Deadwood SW City Limits | Upper Main Street | + 3.7\% |
|  | Upper Main Street | Pine Street | - 3.0\% |
|  | Pine Street | Sherman Street | + 0.2\% |
|  | Sherman Street | Lower Main Street | 0.0\% |
|  | Lower Main Street | US 85 | - $2.4 \%$ |
|  | US 85 | Deadwood NE City Limits | + 0.7\% |
| US85 | US 385 | Walnut Street | + 1.2\% |
|  | Walnut Street | Cemetery Street | - $3.5 \%$ |
|  | Cemetery Street | Pine Street | + 0.4\% |
|  | US 14A | North of US 14A | + 0.5\% |

## Review of SDDOT Growth Factors for Lawrence County

SDDOT-derived growth factors for Lawrence County urban arterials/collectors/local streets are as follows:

- 20-year growth factor: 1.481
- 30-year growth factor: 1.720
- Factors reflect an annual straight-line growth rate of 2.4 percent.

These factors reflect a higher growth rate than most of the reviewed historical count locations.

## Forecast Process

It was determined that the SDDOT growth factors for Lawrence County would be used for this study based on the following:

- Provides a more conservative estimate of future-year traffic volumes (than historical count growth rates), reflective of volume trends throughout the county.
- Reflects an increase in traffic volumes on all analysis roadways.

The following process, based on forecast methodology presented in NCHRP 765: Analytical Travel Forecasting Approaches for Project-Level Planning and Design, was used to derive future-year traffic volumes:

1. Establish 2020 existing conditions traffic volumes (AM, PM, and daily).
2. Determine 2050 No Build condition AM and PM peak hour traffic volumes.
a. Apply the 30 -year growth factor to the 2020 existing conditions AM and PM peak hours.
b. Review movements for reasonableness and adjust if needed.
i. Includes evaluating future potential development, limitations of growth along built-out local roads, proportion of the daily traffic volume occurring in the respective peak hour (' $K$ ' factor), etc.
c. Balance and smooth volumes across study area intersections.
3. Determine 2027 No Build condition AM and PM peak hour traffic volumes.
a. Use straight-line interpolation between 2020 existing conditions and 2050 No Build conditions.
b. Balance and smooth volumes across study area intersections.
4. Determine 2050 No Build condition daily traffic volumes.
a. Apply the 30-year growth factor to the 2020 existing conditions AM and PM peak hours.
b. Review segment volumes for reasonableness and adjust if needed.
c. Round to a planning-level volume.
5. Determine 2027 No Build condition daily traffic volumes.
a. Use straight-line interpolation between 2020 existing conditions and 2050 No Build conditions.
b. Round to a planning-level volume.

## Traffic Volumes

A summary of traffic volumes developed for this study are summarized on the following pages.

- Daily segment volumes are summarized in Table 4.
- Peak hour intersection turning movement volumes are summarized in the following figures:
- Figure 2: 2020 Existing Conditions
- Figure 3: 2027 No Build Conditions
- Figure 4: 2050 No Build Conditions
- Traffic design data is summarized in Table 5.
- Traffic classification data is summarized in Table 6.

Table 4: Forecast Daily Segment Volumes

| Corridor | Location (Relative to Box Culvert) | Segment |  |  | Growth Rate | Growth Factor |  | Forecast AADT (ypd) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Start | End |  |  | 2027 | 2050 | 2027 | 2050 |
| US 14A/ <br> Pioneer Way | South | Upper Main Street | US 85/Pine Street | 6,800 | 2.4\% | 1.17 | 1.72 | 8,000 | 12,000 |
|  | Within Limits | US 85/Pine Street | Deadwood Street | 5,600 | 2.4\% | 1.17 | 1.72 | 7,000 | 10,000 |
|  |  | Deadwood Street | Sherman Street | 8,500 | 2.4\% | 1.17 | 1.72 | 10,000 | 15,000 |
|  |  | Sherman Street | Lower Main Street | 11,600 | 2.4\% | 1.17 | 1.72 | 14,000 | 20,000 |
|  | North | Lower Main Street | US 85 | 11,700 | 2.4\% | 1.17 | 1.72 | 14,000 | 21,000 |
| US 85/ Pine Street | n/a | Cemetery Street | Sherman Street | 9,200 | 2.4\% | 1.17 | 1.72 | 11,000 | 16,000 |
|  |  | Sherman Street | US 14A/Pioneer Way | 4,000 | 2.4\% | 1.17 | 1.72 | 5,000 | 7,000 |
| Sherman | n/a | US 85/Pine Street | US 14A/Pioneer Way | 6,500 | 2.4\% | 1.17 | 1.72 | 8,000 | 12,000 |

Figure 2: 2020 Existing Conditions Turning Movement Volumes


Figure 3: 2027 Forecast Turning Movement Volumes


Figure 4: 2050 Forecast Turning Movement Volumes


Table 5: Traffic Design Data Summary

| Main Corridor | Location (Relative to Box Culvert) | Average Daily Traffic (veh/day) |  |  | Existing PM Peak Hour Traffic (veh) |  |  | Traffic Factors |  | Design Hourly Volume (veh) |  | Directional Design Hourly Volume (veh) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2020 | 2027 | 2050 | EB/NB | WB/SB | Total | KPM | DPM | 2027 | 2050 | 2027 | 2050 |
| US 14A/ <br> Pioneer Way | South | 6,800 | 8,000 | 12,000 | 390 | 285 | 675 | 0.10 | 0.58 | 800 | 1,200 | 470 | 700 |
|  | Within Limits | 11,600 | 14,000 | 20,000 | 790 | 530 | 1,320 | 0.11 | 0.60 | 1,600 | 2,280 | 960 | 1,370 |
|  | North | 11,700 | 14,000 | 21,000 | 845 | 645 | 1,490 | 0.13 | 0.57 | 1,790 | 2,680 | 1,020 | 1,520 |
| US 85/ <br> Pine Street | n/a | 4,000 | 5,000 | 7,000 | 195 | 175 | 370 | 0.09 | 0.53 | 470 | 650 | 250 | 350 |

Table 6: Traffic Classification Data Summary

| Deadwood Box Study Traffic Classification Data Summary |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Main Corridor | Location (Relative to Box Culvert) | Design Hour Volume by FHWA Vehicle Classification (veh) |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 2020 Existing Year |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| US 14A/ Pioneer Way | South | 28 | 442 | 135 | 2 | 14 | 1 | 5 | 1 | 0 | 5 | 0 | 0 | 0 |
|  |  | 4.4\% | 69.8\% | 21.3\% | 0.4\% | 2.3\% | 0.2\% | 0.8\% | 0.2\% | 0.0\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% |
|  | Within Limits | 65 | 1,096 | 101 | 4 | 13 | 7 | 2 | 4 | 1 | 4 | 0 | 0 | 0 |
|  |  | 5.0\% | 84.5\% | 7.8\% | 0.3\% | 1.0\% | 0.6\% | 0.2\% | 0.3\% | 0.1\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% |
|  | North | 65 | 983 | 360 | 7 | 7 | 24 | 1 | 0 | 6 | 2 | 0 | 0 | 0 |
|  |  | 4.5\% | 67.5\% | 24.7\% | 0.5\% | 0.5\% | 1.7\% | 0.1\% | 0.0\% | 0.4\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% |
| US 85/ <br> Pine Street | n/a | 30 | 298 | 13 | 6 | 2 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
|  |  | 8.4\% | 83.4\% | 3.7\% | 1.7\% | 0.7\% | 0.7\% | 0.7\% | 0.0\% | 0.0\% | 0.7\% | 0.0\% | 0.0\% | 0.0\% |
| 2027 Design Year |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| US 14A/ Pioneer Way | South | 32 | 517 | 158 | 3 | 17 | 1 | 6 | 1 | 0 | 6 | 0 | 0 | 0 |
|  |  | 4.4\% | 69.8\% | 21.3\% | 0.4\% | 2.3\% | 0.2\% | 0.8\% | 0.2\% | 0.0\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% |
|  | Within <br> Limits | 76 | 1,283 | 118 | 4 | 16 | 8 | 3 | 4 | 1 | 4 | 0 | 0 | 0 |
|  |  | 5.0\% | 84.5\% | 7.8\% | 0.3\% | 1.0\% | 0.6\% | 0.2\% | 0.3\% | 0.1\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% |
|  | North | 76 | 1,150 | 421 | 8 | 8 | 28 | 1 | 0 | 7 | 3 | 0 | 0 | 0 |
|  |  | 4.5\% | 67.5\% | 24.7\% | 0.5\% | 0.5\% | 1.7\% | 0.1\% | 0.0\% | 0.4\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% |
| US 85/ <br> Pine Street | n/a | 35 | 348 | 16 | 7 | 3 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 0 |
|  |  | 8.4\% | 83.4\% | 3.7\% | 1.7\% | 0.7\% | 0.7\% | 0.7\% | 0.0\% | 0.0\% | 0.7\% | 0.0\% | 0.0\% | 0.0\% |
| 2050 Design Year |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| US 14A/ Pioneer Way | South | 48 | 761 | 232 | 4 | 25 | 2 | 8 | 2 | 0 | 8 | 0 | 0 | 0 |
|  |  | 4.4\% | 69.8\% | 21.3\% | 0.4\% | 2.3\% | 0.2\% | 0.8\% | 0.2\% | 0.0\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% |
|  | Within Limits | 112 | 1,886 | 174 | 6 | 23 | 12 | 4 | 6 | 2 | 6 | 0 | 0 | 0 |
|  |  | 5.0\% | 84.5\% | 7.8\% | 0.3\% | 1.0\% | 0.6\% | 0.2\% | 0.3\% | 0.1\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% |
|  | North | 112 | 1,691 | 620 | 12 | 12 | 41 | 2 | 0 | 10 | 4 | 0 | 0 | 0 |
|  |  | 4.5\% | 67.5\% | 24.7\% | 0.5\% | 0.5\% | 1.7\% | 0.1\% | 0.0\% | 0.4\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% |
| US 85/ <br> Pine Street | n/a | 52 | 512 | 23 | 10 | 4 | 4 | 4 | 0 | 0 | 4 | 0 | 0 | 0 |
|  |  | 8.4\% | 83.4\% | 3.7\% | 1.7\% | 0.7\% | 0.7\% | 0.7\% | 0.0\% | 0.0\% | 0.7\% | 0.0\% | 0.0\% | 0.0\% |

