

CROOK COUNTY



# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2021-2026

[Scott Taylor](#)

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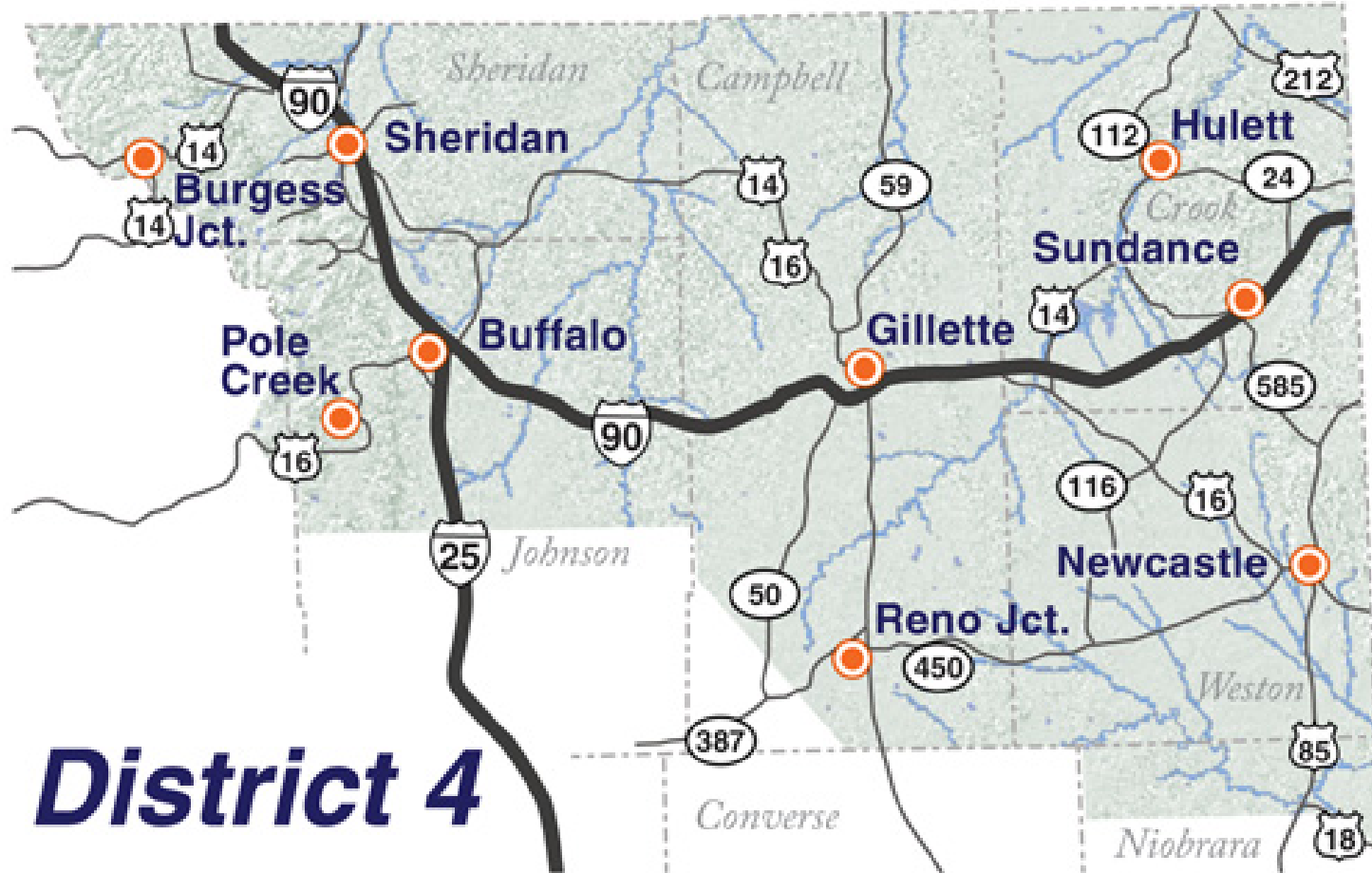
307-674-2300



# District 4



Scott Taylor, PE  
District Engineer



Mike Larson  
WYDOT  
Transportation  
Commissioner



# Administrative Staff



**Larry Konetzki**  
District Maintenance  
Engineer



**Tim Winslow**  
Equipment Supervisor



**Captain  
Jason Green**



**James Evensen**  
District Construction  
Engineer



**Laura Dalles**  
Public Involvement  
Specialist



**Michelle Edwards**  
District Traffic  
Engineer



**Jenny Sullivan**  
District Human  
Resources



# Crook County



Preston Beckstead  
Resident Engineer



Dean Bethea  
Shop Supervisor



Lieutenant  
Tim Boumeester  
WHP



Brad Marchant  
Area Maintenance  
Supervisor



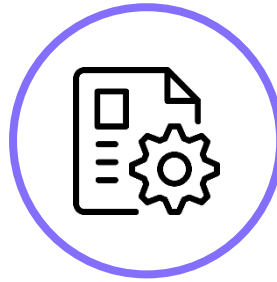
Rusty Speidel  
Maintenance  
Foreman - Sundance



# Purpose



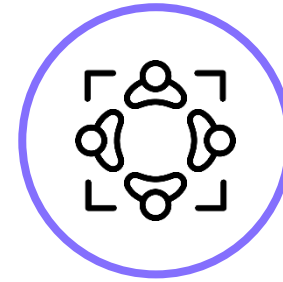
**Need public  
input**



**Need to know what  
local agencies are  
working on**



**Overview of WYDOT**



**How can we work  
together?**



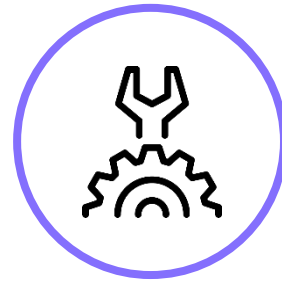
# Road Map



**WYDOT  
Funding**



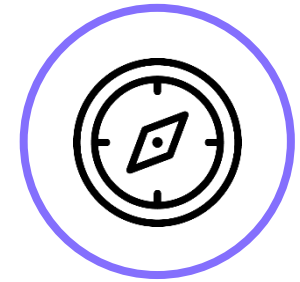
**STIP  
Development  
and Overview**



**District  
Projects**



**Partnership  
Opportunities**



**Next Steps**





# Purpose, Mission, Vision & Values

**Purpose:** Support Wyoming's economy while safely connecting communities and improving the quality of life.

**Mission:** Provide a safe and effective transportation system.

**Vision:** Excellence in Transportation

**Values:** Respect, Integrity, Dedication, Excellence, Safety (RIDES)



# Our Goals

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage





# Guiding Principles

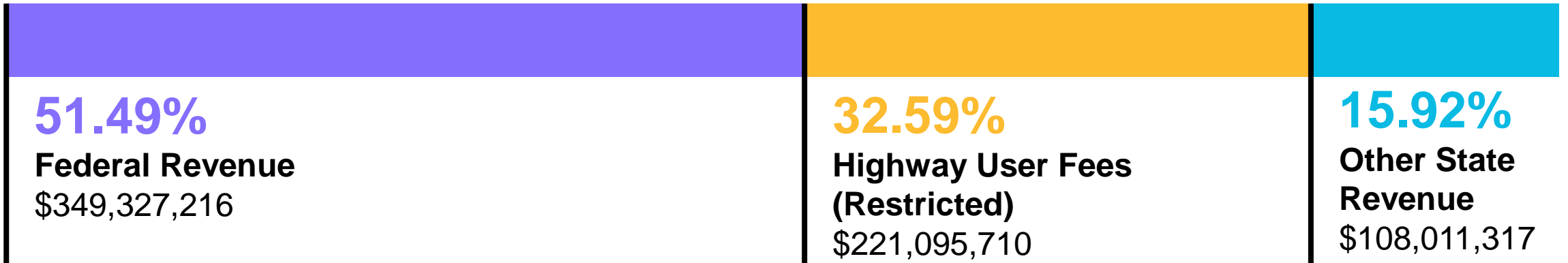
1. Align expenditures with available revenue amount and source
2. Focus on addressing identified critical life safety issues.
3. Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
4. Improve operational effectiveness and efficiency
5. Prioritize activities to minimize negative impacts to the public
6. Address mobility and capacity through system improvements and enhancements



# Fiscal Year 2020 – Total Funding

# \$678,434,243

## Fiscal Year 2020 Total Funding





# Fiscal Year 2020 – Funding Allocation

## Commission

84% - \$569,856,596

### Programs

- Construction
- Maintenance
- Equipment
- Facilities
- Traffic
- Financial Services

## Legislative

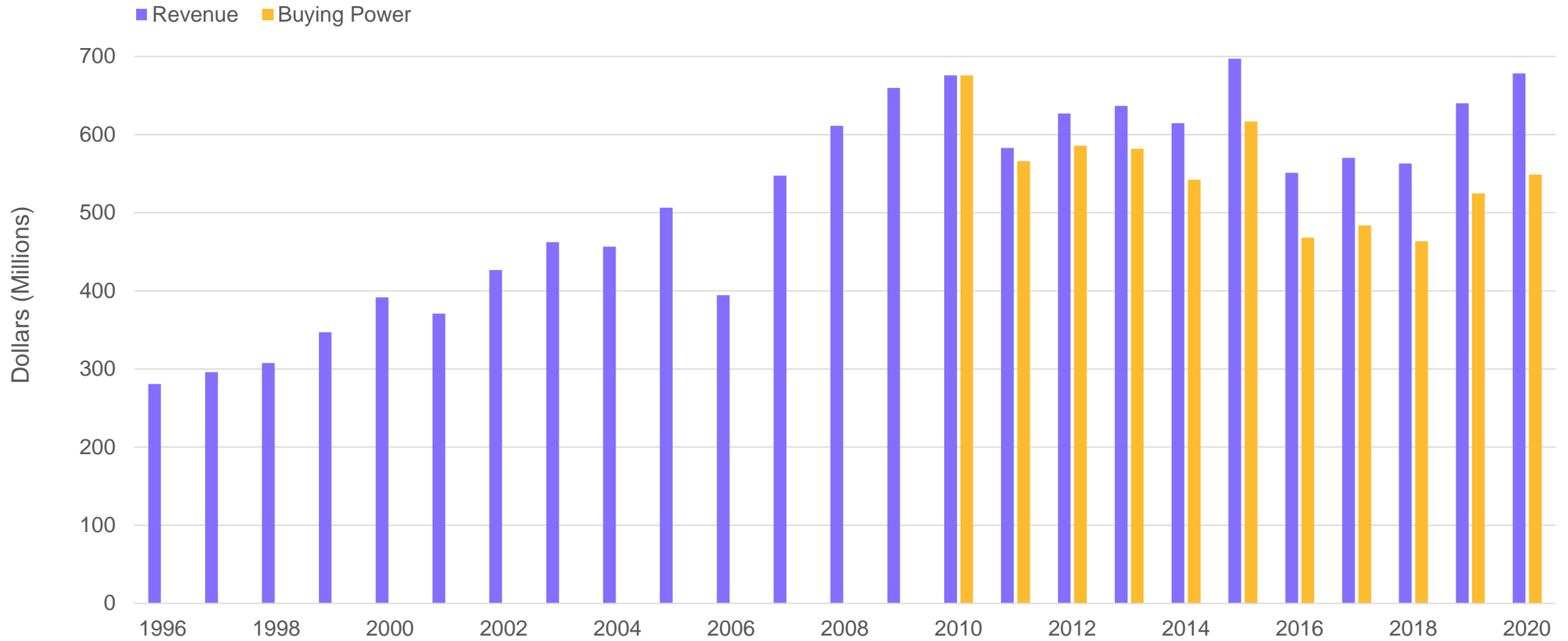
16% - \$108,577,647

### Programs

- Patrol
- Aeronautics
- Driver's License
- Motor Vehicles
- Human Resources
- Ports of Entry



# WYDOT Revenue & Buying Power





# WYDOT Funding Discussion

## Ongoing Transportation Needs Study

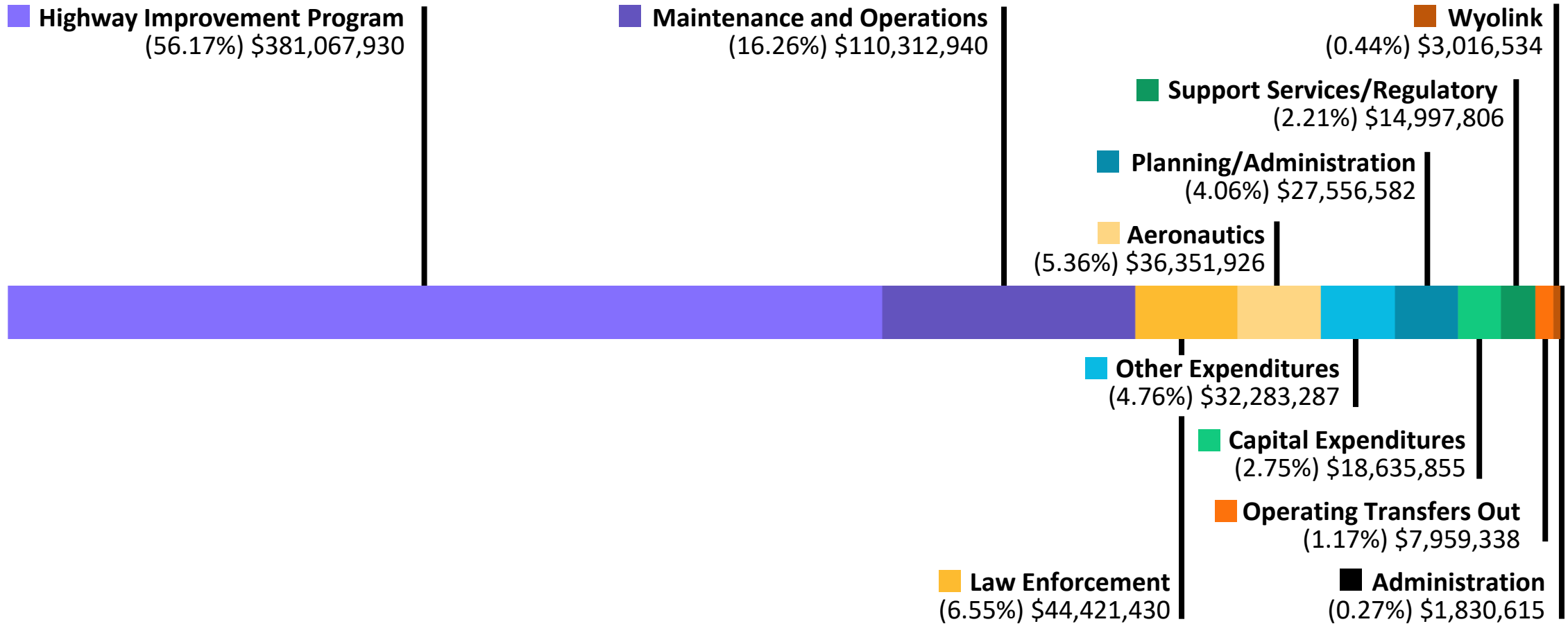
- Determine overall department needs
- Develop priorities
- Trade-off analysis

## COVID-19 Pandemic

- Reduced travel - highpoint was an approximate 40% reduction
- Reduced fuel tax income
  - FY 2020 - approximately \$11M
  - FY 2021 - approximately \$23M



# FY 2020 Expenditures ~ \$678,389,243







# WYDOT Unfunded Operating Needs

Operating Need	Annual Cost
<b>Surface Transportation</b>	
Construction	\$69,000,000
Maintenance	\$3,395,000
<b>Revenue Information System (RIS)</b>	
Annual Maintenance	\$6,800,000
<b>Telecommunications</b>	\$650,000
<b>Airport Improvement Program</b>	\$11,962,000
<b>Fleet Equipment</b>	\$16,121,000
<b>Wyolink</b>	\$5,224,000
<b>BUILDINGS (Pending Results Of Third Party Building Assessment)</b>	
Construction	\$19,350,000
Rehabilitation/Remodel	\$2,150,000
Maintenance	\$927,500
<b>Total</b>	<b>\$135.6 M</b>



# 2020 Funding Made Available to Cities & Counties

## Roadways

- **\$23.3M Total**
  - \$14.9M is option and \$8.4M required
  - \$20.4M federal funds and \$2.9M state funds
- **Includes:** Urban areas, BROS, RR crossings, Enhancements, TAP, CMAQ, CRIP, IRP, Community snow removal, and T<sup>2</sup> (UW)

## Airports

- **\$32.8M Total**
  - \$22.6M federal funds and \$10.2M state funds

## Transit - Public Transportation

- **\$14.7M Total**
- \$13.2M federal funds and \$1.5M state funds



# State Funding Budget Modifications

- Studying: Pool cars, building leases, Ports of Entry (POE), and driver services
- Hiring Timing
- **Industrial Road Program (IRP)**
- **Living Snow Fence**
- NHTSA match (externals)
- Travel restrictions
- Custodial service in Cheyenne buildings, including landscaping
- Reduce ride targets and pavement bonus on secondary roads
- WyoLink - towers for non-WYDOT purposes
- Wyoming Cooperative Highway Landscape Grant Application
- **Community Snow Removal Payment**
- Reduce winter maintenance activities
- Reduce Supplementary Information Signs
- Stop applying for discretionary grants
- **Closing Select Rest Areas**
- Let seasonal closures open later
- Reduce the number of new highway construction project let to contract
- Reduce regular summer maintenance



# Rest Area Closures

<u>Name</u>	<u>Highway</u>	<u>Nearest Town</u>	<u>Nearest Service (Miles)</u>
Lusk	US 18	Lusk	1
Guernsey	US 26	Guernsey	2
Greybull	US 16	Greybull	2
Moorcroft	I-90	Moorcroft	0
Star Valley	US 89	Thayne	3
Ft. Steele	I-80	Sinclair	7
Sundance	I-25	Sundance	0
Upton	US 16	Upton	0
Orin Junction	I-25	Douglas	0
Chugwater	I-25	Chugwater	0



# WYDOT Highway Assets

## Asset Needs

- 6,806 Miles of Roads
- 5,923 Bridges/Structures
- 42,200 Culverts
- 800 miles of guardrail
- 80,000 signs
- 12,000 miles of fence

## Other Needs

- Mobility/Capacity
- Safety
- Wildlife
- Active Transportation
- Roadside Features
- ITS

## Balancing Our Funds



# Delayed Construction Projects

Project Number	Description	Cost	Notes	FY
Not assigned	Jackson to Wilson / WY 22	\$50,000,000	Reconstruction	2026
I806212	I-80 / I-25 Interchange	\$310,000,000	Reconstruction	New
N432057	Wright to Gillette / WY 59	\$20,834,031	Widen to 5-Lanes and overlay	2026
4206001	Laramie Streets - Bill Nye Ave	\$9,045,984	New construction	2022
U212018	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay	2025
I252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction	2024
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction	2026
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane	2022
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane	2022
2203018	Tensleep / Big Trails / WY 434	\$1,800,001	2" Overlay and chipseal	2025
1708012	Sheridan / Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay	2022





# STIP Process Overview

April - May

STIP Inputs

Candidate Projects

June - August

Public Input

September

Transportation Commission

- Transportation Commission
- Aeronautics Commission
- PSC Commission
- Transportation Alternative Program (TAP)
- Citizens
- Public Agencies
- Transportation Agencies
- MPO's
- Tribal Governments
- Federal Agencies
- Bureau of Indian Affairs
- Local Governments

- Approves STIP
- Federal Highway Administration (FHWA) concurs in approval
- Federal Transit Authority concurs in approval

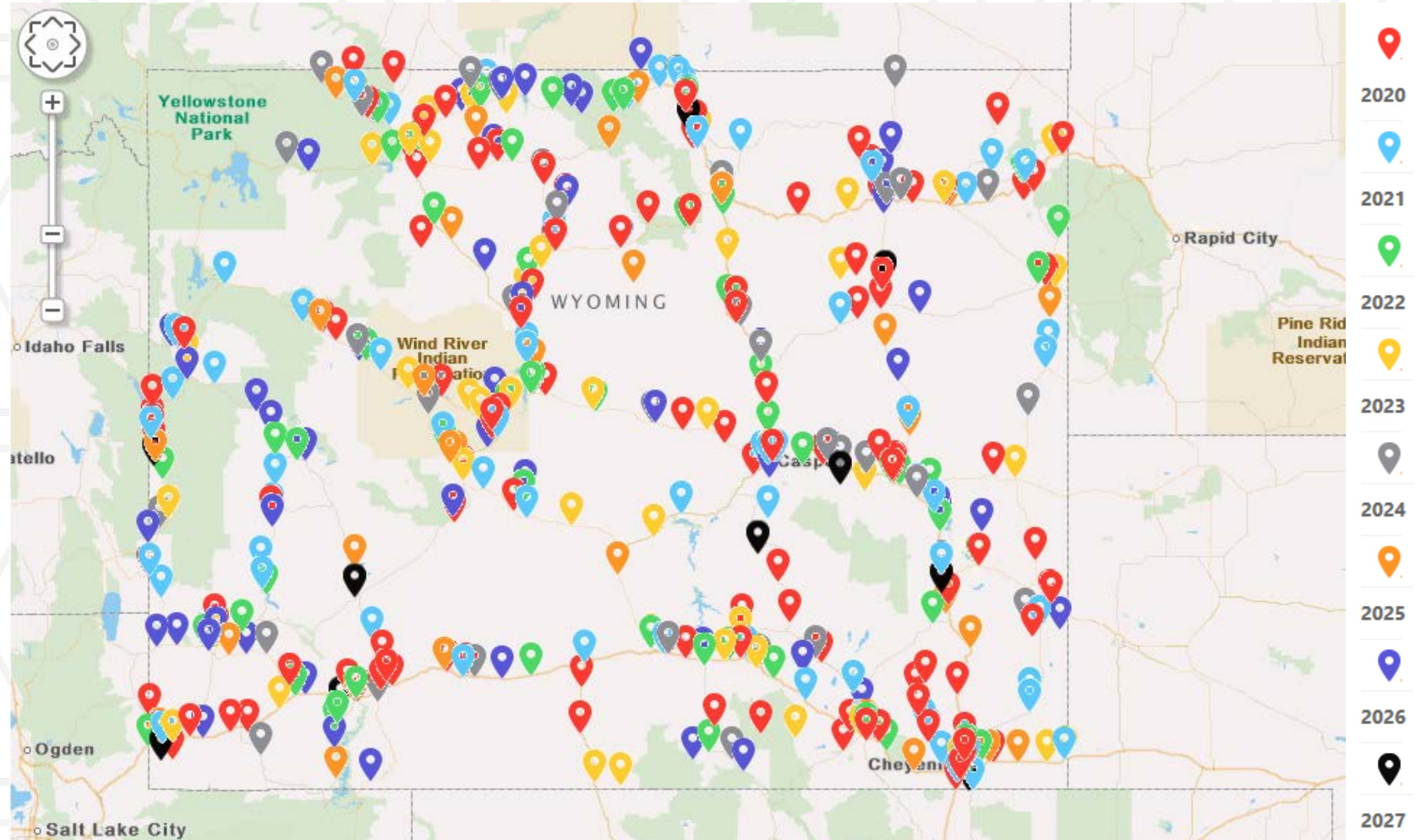
October 1<sup>st</sup>

Final STIP Published



# STIP Project Map

[www.wydotSTIPmeeting.com](http://www.wydotSTIPmeeting.com)





# Highway Project Process

## Planning Phase

- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

## Design Phase

- Issuance of design plans
- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate

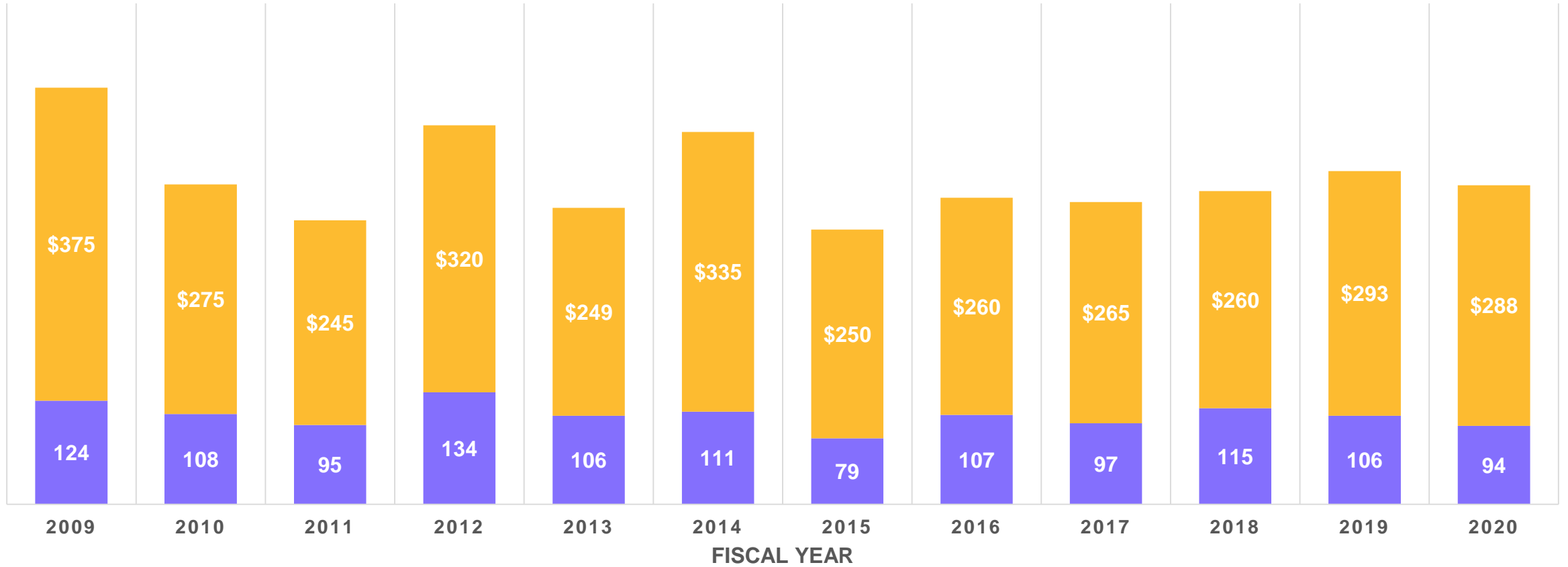
## Contract Phase

- Advertisement
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



# Number of Projects Let & Cost Per Fiscal Year

■ Number of Projects Let    ■ Cost Per Fiscal Year (Millions)





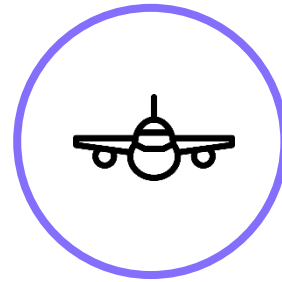
# STIP - What is in the document?



**Highway  
Projects – 6 Year  
Plan**



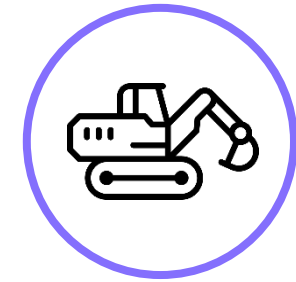
**Transit Projects**



**Aeronautic  
Projects**



**Public Safety  
Communications  
Commission  
(PSCC) Projects**

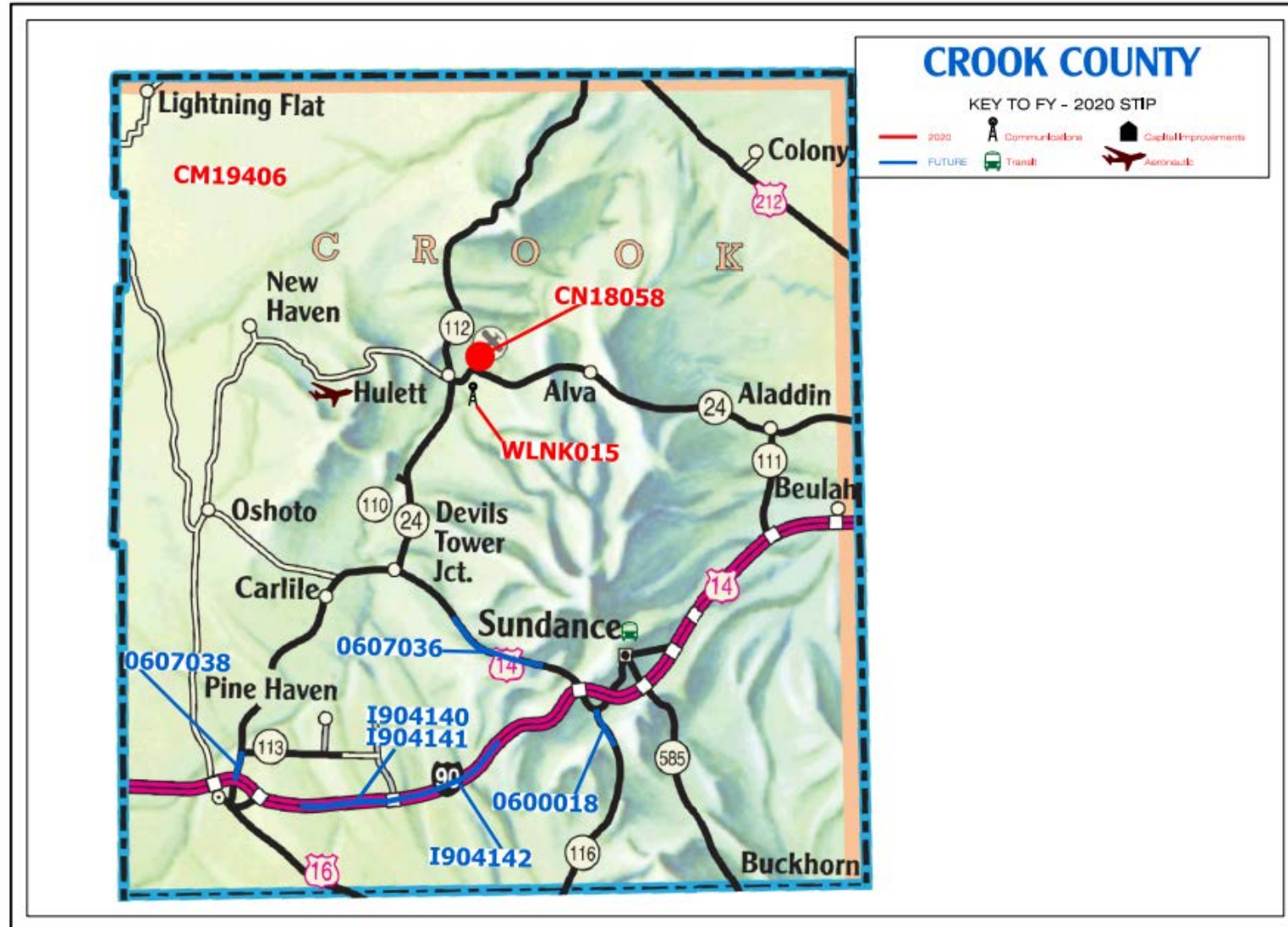


**Capital  
Construction  
Projects**





# What is in the document?







# What is in the document?

	Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009	<b>STATE TRANSPORTATION IMPROVEMENT PROJECTS          ENGINEERING &amp; CONSTRUCTION</b>	WYCN002B
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## Crook County

### Transportation Projects

Fiscal Year: 2020

Trans Comm Dist	Project		General Location Detail Location	Begin RM	End RM	Length	Character of Work	Cost \$1,000						
								PE	CE	CON	TOTAL	FED	ST	OTH
4	CM	CM19406	CROOK COUNTY VARIOUS COUNTY ROADS LPA-CROOK COUNTY	0.00	2.00	2.00	ENVIRONMENTAL	0	0	239	239	191	0	48
6	STP- BROS	CN18058	CROOK COUNTY COUNTY ROAD 18-33A NORTHEAST OF HULETT RIGHT OF WAY ESTIMATE \$42K	0.60	0.60	0.00	BRIDGE REPLACEMENT	193	77	774	1,044	945	18	81
<b>FY TOTAL:</b>				<b>2.00</b>				<b>\$193</b>	<b>\$77</b>	<b>\$1,013</b>	<b>\$1,283</b>	<b>\$1,136</b>	<b>\$18</b>	<b>\$129</b>

### Communications Projects

Fiscal Year: 2020

Trans Comm Dist	Project		General Location Detail Location	Begin RM	End RM	Length	Character of Work	Cost \$1,000						
								PE	CE	CON	TOTAL	FED	ST	OTH
6	STP	WLNK015	CROOK COUNTY * WEST OF THE TOWN OF ALVA NORTHERN CROOK COUNTY	0.00	0.00	0.00	SAFETY IMPROVEMENTS	0	0	1,000	1,000	905	95	0
<b>FY TOTAL:</b>				<b>0.00</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$905</b>	<b>\$95</b>	<b>\$0</b>

### Transit Projects

Fiscal Year: 2020

Trans Comm Dist	Project		General Location Eligible Provider	Funding Source	Character of Work	Cost \$1,000						
						PE	CE	CON	TOTAL	FED	ST	OTH
6	FTA	FT20009	SUNDANCE CROOK COUNTY SENIOR SERVICES, INC.	STATE	OPERATING/ADMIN/MAINT	0	0	70	70	0	47	22
<b>FY TOTAL:</b>						<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$70</b>	<b>\$0</b>	<b>\$47</b>	<b>\$22</b>



# What is in the document?



Wyoming Department of Transportation  
5300 Bishop Blvd  
Cheyenne, WY 82009

## STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

WYCN00102SUM

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
Crook	2020	\$1,283,000	\$0	\$1,000,000	\$70,000	\$333,000	\$2,686,000
	2021	\$6,792,000	\$0	\$0	\$0	\$0	\$6,792,000
	2022	\$4,423,000	\$0	\$0	\$0	\$0	\$4,423,000
	2024	\$14,332,000	\$0	\$0	\$0	\$0	\$14,332,000
	2025	\$9,663,000	\$0	\$0	\$0	\$0	\$9,663,000
	<b>Total</b>		<b>\$36,493,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$70,000</b>	<b>\$333,000</b>



# District 4 STIP 2020-2026

James Evensen, District Construction Engineer



**CURRENT STIP Project Total 2021-2026:**

**\$78,199,955.00**

**Crook County**

**Project Number**

<b>FY 2021</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
607036	US 14	Devils Tower-Sundance	186.1	196.96	10.86	Mill and Overlay with Culvert Work	\$ 4,969,227.00
1904140 + 1904141	I-90	Wind Creek Section EBL and WBL	160.3	168.5	16.4	Mill and Overlay with Bridge Work	\$ 7,214,548.00
<b>FY 2022</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
NEW	I-90	Sundance Marganal Crack and Seat	185.75	195.1	18.7	Crack and Seat with Overlay	\$ 22,692,455.00
600018	WYO 116	Cundy Creek Section	0	5.63	5.63	Mill and Overlay	\$ 2,148,648.00
<b>FY 2023</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
1904145	I-90	Sundance -SD State Line Crack and Seat	201.51	207.14	11.26	Crack and Seat with Overlay	\$ 14,347,214.00
<b>FY 2024</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
1904142	I-90	Inyan Kara Section EBL and WBL	168.5	177	17	Mill and Overlay	\$ 13,313,246.00
<b>FY 2025</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
607038	US 14	Moorcroft North Section	154.63	160.35	5.72	Mill and Overlay with ADA	\$ 9,658,714.00
<b>FY 2026</b>	<b>Route/ML</b>	<b>Project Location</b>	<b>From RM</b>	<b>To RM</b>	<b>Miles</b>	<b>Project Description</b>	<b>Project Estimate</b>
NEW	I-90	Inyan Kara Variable	171	188		Variable Speed Limits	\$ 945,000.00
NEW	WYO 116	Upton - Sundance	16.6	22.5	5.9	Mill and Overlay	\$ 2,910,903.00
							<b>\$ 78,199,955.00</b>





# Bridge Rehabilitation

53 bridges are scheduled to be rehabilitated over the next six years throughout District 4.



**Total Estimated Cost: \$38,180,000.00**

	<b>Project Location</b>	<b># of Structures</b>	<b>Project Estimate</b>
<b>2021</b>			
B214003	Various Locations	9	\$ 5,475,000.00
<b>2022</b>			
B224002	Various Locations	8	\$ 4,850,000.00
<b>2023</b>			
B234002	Various Locations	4	\$ 6,255,000.00
<b>2024</b>			
B244004	Various Locations	21	\$ 8,350,000.00
<b>2025</b>			
B254004	Various Locations	20	\$ 8,230,000.00
<b>2026</b>			
NEW	Various Locations	11	\$ 5,020,000.00
			<b>\$ 38,180,000.00</b>





2021

# US 14/WYO 24 Junction

10.86 Mile Mill & Overlay  
MM 186 - 196  
Est. Cost \$4.96M







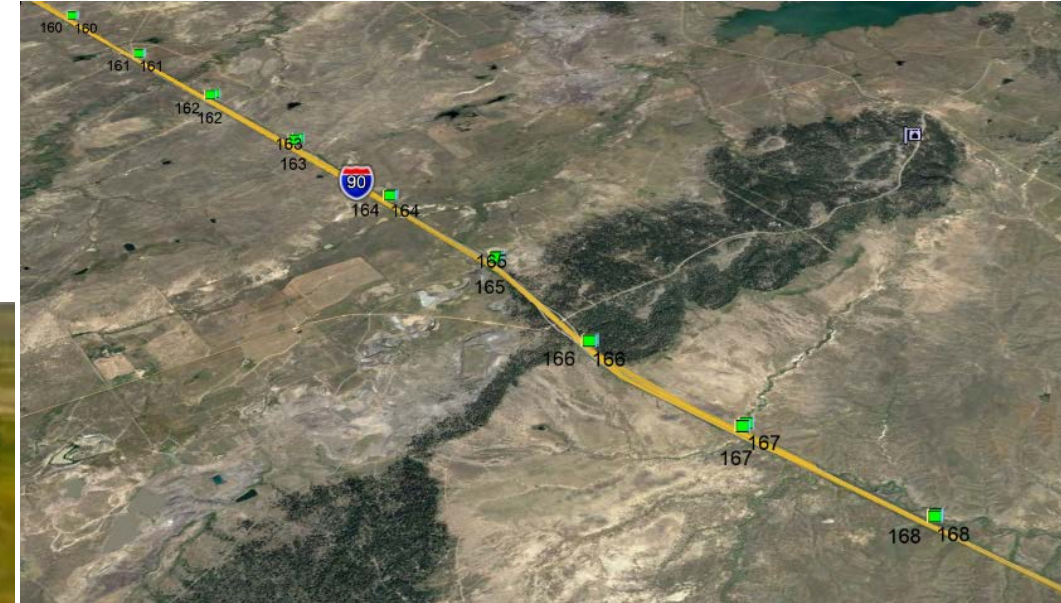
2021

# I-90 Moorcroft Wind Creek Section East and Westbound Lanes

16.4 Mile Mill and Overlay with Bridge Work

MM 160 – 168.5

Est. Cost: \$7.2M





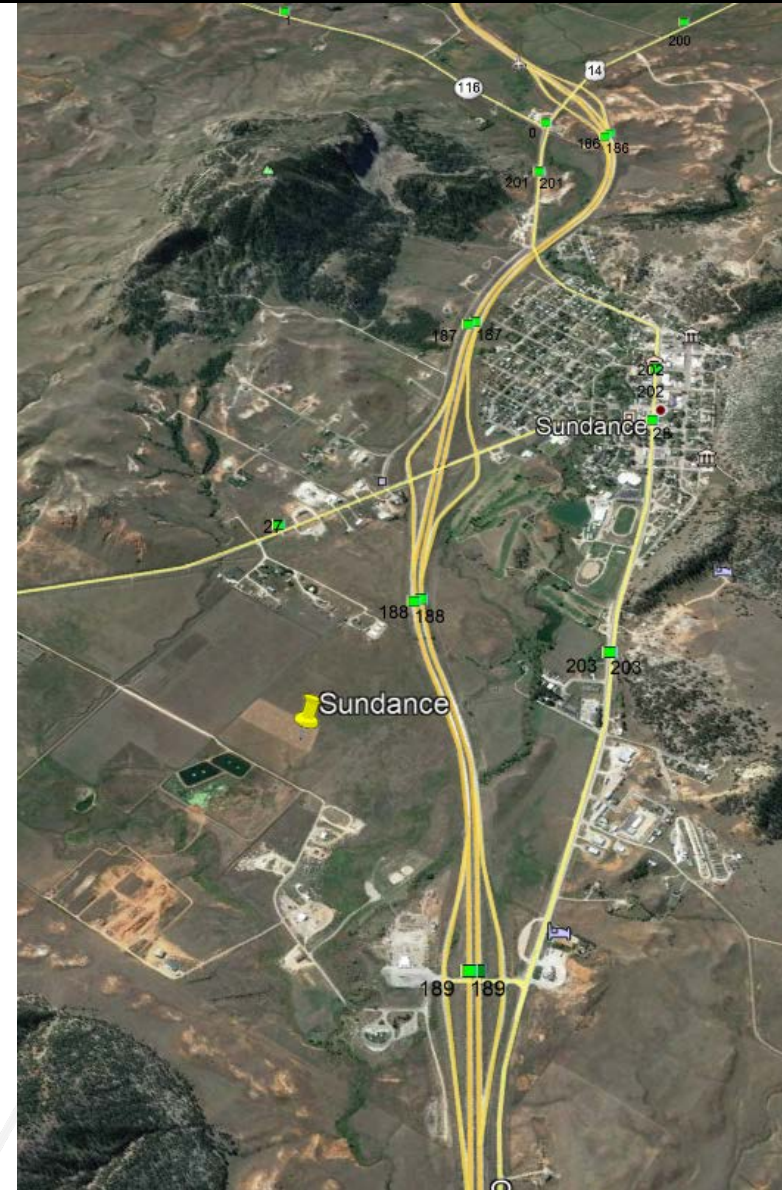
2022

# I-90 Sundance Marginal East and Westbound Lanes

18.7 Mile Crack and Seat with Overlay

MM 185.75 -195.1

Est. Cost: \$22.7M







**2022**

**WYO 116 – Cundy Creek**

5.63 Mile Mill and Overlay

MM 0.00 – 5.63

Est. Cost: \$2.1M





**2023**

# I-90 Sundance to State Line

11.26 Mile Crack and Seat with Overlay

MM 201.51 – 207.14

Est. Cost: \$14.4M





2024

# I-90 Inyan Kara East and Westbound Lanes

17 Mile Mill and Overlay

MP 168.5 – 177.0

Est. Cost: \$13.3M







2025

# US 14 Moorcroft North to Pine Haven

5.72 Mile Mill & Overlay with ADA  
MM 154 to 160  
Est. Cost: \$9.7





2026

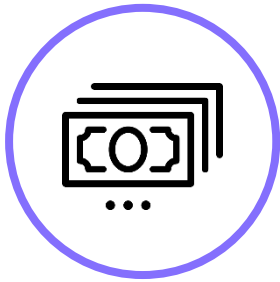
# WYO 116 Upton to Sundance

5.9 Mile Mill and Overlay  
MM 16.6 – 22.5  
Est. Cost: \$2.9M

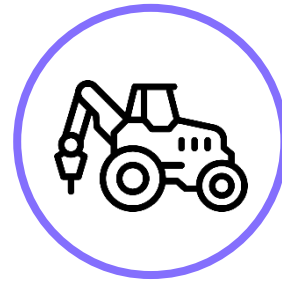




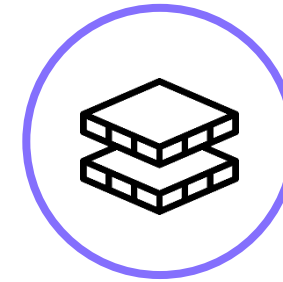
# Partnerships



**Funding  
Opportunities**



**Construction  
Partnerships**



**Supply  
Purchases**





# Partnerships – Local Opportunities

## Bridge Replacement Off System (BROS)

\$3.14M / yr 10% Local match

Funding accounted for through 2027

## Context Sensitive Amenities (CSA)

Up to 3% of project costs

New requirement is a 10% Local match

## Enhancements

\$2.0M / yr Local match 10%



# Partnerships – Local Opportunities

## Transportation Alternatives Program (TAP)

\$2.5M / yr Local match 20%

## Congestion Mitigation Air Quality (CMAQ)

\$2.0M / yr Local match 20%

## Commission Road Improvement Program (CRIP)

\$5.0M / yr Local match of 15%



# Partnerships – Local Opportunities

## High Risk Rural Road Program (HRRR)

\$400k / yr 10% Local match

## Federal Lands Access Program (FLAP)

Application period will open in late July  
10% Local match

## Public Transportation

## SLIB Capital Construction Loan Program



# Local Government Programs

Program	Savings/Year	Description	Source	Proposed Course of Action
Transportation Alternatives Program (TAP)	\$2,500,000	A community-based program that expands travel choices and enhances the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of the transportation system. OP 3-3	Federal (80/20)	Continue program, honor existing agreements.
Industrial Road Program (IRP)	\$2,000,000	A road construction program created to assist counties with economic development efforts. WS 24-5-101 to 122, \$4,000,000 per biennium, 50% match by county.	State (50/50)	No new projects will be accepted into the program until adequate funding is received
Transportation Enhancement Activities	\$2,000,000	Districts can budget up to \$400,000 per project to enhance infrastructure on state routes for local entities. OP 3-3	Federal (90/10)	Program will continue but will be periodically reviewed for effectiveness and continuation.
Context Sensitive Amenities (CSA)	\$1,467,000	A program designed to incorporate context sensitive design solutions into the physical work on WYDOT reconstruction projects within communities. 3% of preliminary construction estimate on projects within urban areas. Annual cost is 6 years of the STIP, including \$4.5 million for I-25/I-80. OP 18-14	Federal (90/10) - WYDOT pays match	Continue program, honor existing agreements; however, require local governments to provide the 10% match. Program will be evaluated periodically.



# Local Government Programs

Program	Savings/Year	Description	Source	Proposed Course of Action
Commission Road Improvement Program (CRIP)	\$5,000,000	A program created by the Wyoming Transportation Commission to address unique rural major collector road situations. Stated purpose is the possibility of taking a state highway onto the county system. OP 2-1	Federal (85/15)	This is a Transportation Commission discretionary program. The program will continue, however, the Commission can make adjustments at anytime.
Surface Transportation Project – Urban (STPU)	\$5,700,000	A road construction program to assist Wyoming urban cities to address road and street needs created by increased traffic generation, changes in land use patterns and other community development characteristics. By definition, an urban municipality is one with a census population greater than 5,000. OP 2-4	Federal (90/10)	Program will continue but will be periodically reviewed for effectiveness and continuation.
Community Snow Removal Payment	\$790,000	WYDOT plows state highways in communities with a population less than 1,500, and communities greater than 5,000 receive STPU. 24-2-111	State - WYDOT provides all funding	WYDOT will suspend contributions for FY 2021. Payments planned for July 2020 will be made.



# Local Government Programs

Program	Savings/Year	Description	Source	Proposed Course of Action
County Dust Suppression and Mitigation	\$2,000,000	This program was created to address transportation-induced air quality conditions that threaten to place an area or county of the State within the status of air quality non-attainment. Primarily to supply dust suppression material for county roads to keep industrial areas in air quality compliance. Funds are from the CMAQ program. These funds could be spent on other programs. OP 2-12	Federal (80/20)	Continue program, honor existing agreements, however, will evaluate program periodically for continuation.
Bridge Replacement Off System (BROS)	\$1,300,000	A program to replace eligible bridges that are unsafe due to structural deficiencies, physical deterioration, and/or functional obsolescence. The program applies to structures not on the federal-aid system. Required to spend \$1.86 million but have traditionally spent about \$3.2 million.	Federal (90/10)	Continue program, honor existing agreements, however, will evaluate program periodically for continuation.
High Risk Rural Road (HRRR) to counties	\$400,000	Approximately 60% of fatalities occur on rural roads, and the purpose of this program is to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors, and/or rural local roads. The majority of fatal and incapacitating injury crashes occur on the state highway system.	Federal (90/10)	Continue program, honor existing agreements.



# Partnerships – Construction



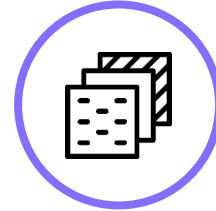
**Sand & Chemical  
Snow Melt**



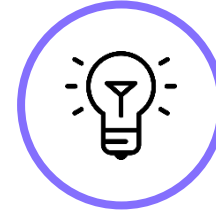
**Aggregate  
Stockpiles**



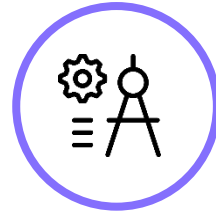
**Signs & Striping**



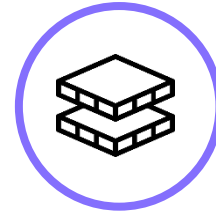
**Chip Seal**



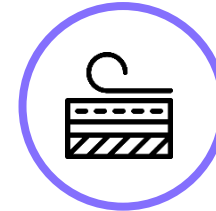
**Sidewalk &  
Lighting**



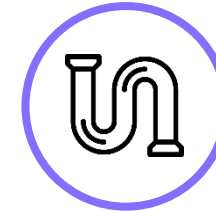
**Surveys &  
Environmental**



**Recycled Asphalt  
Pavement**



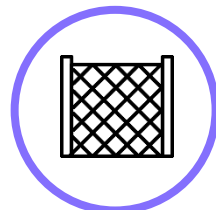
**Pavement**



**Water & Sanitary  
Sewer Line**



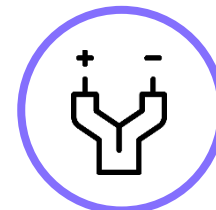
**Utility Upgrades**



**Fence**



**Turn Lanes**



**Conduit**



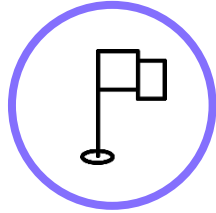
# Partnerships – Supply Purchases



**Bulk Sodium Chloride**



**Crack Sealing Material**



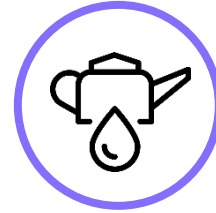
**Survey Stakes**



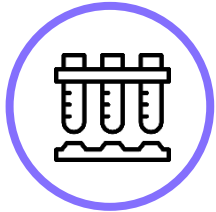
**Duty Jackets**



**Work Wear**



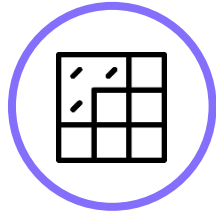
**Road Oil**



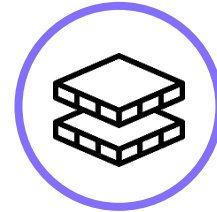
**Drug & Alcohol Testing Services**



**Solid & Liquid Anti-Icers**



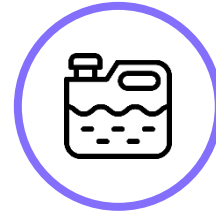
**Reflective Sheeting**



**Fabricated Steel**



**Propane**



**Fuel (Gasoline & Diesel)**



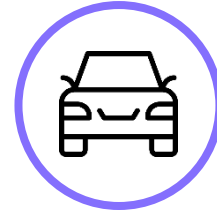
**Striping Paint**



**Paint Beads**



**Road Salt**



**Vehicles**



**Equipment**





# How can we work together?



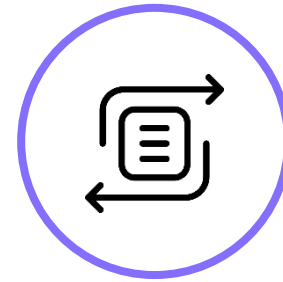
**Let us know what projects are planned in this area**



**What are we missing? Safety, mobility, congestion, etc.**



**What would you like to see in the STIP document?**



**What is the best way to present information?**



**Road and highway funding**



# Local Government Coordination

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# Additional Information – Online Public Meeting

WYDOT is hosting a self-guided online public meeting for the Statewide Transportation Improvement Program (STIP)

The public can participate in the online meeting at their convenience

Interactive map to show projects and provide comments

Starts Monday, July 13, 2020

Closes Friday, August 31, 2020

The online meeting can be accessed at [www.wydotSTIPmeeting.com](http://www.wydotSTIPmeeting.com)



# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2021-2026

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